

**EAST AYRSHIRE COUNCIL**

**HOUSING COMMITTEE – 12 SEPTEMBER 2001**

**MODIFICATION OF THE CAPITAL PROGRAMME –  
REPAINTING OF TIMBER CLAD HOUSES**

**Report by the Director of Homes and Technical Services**

**1. PURPOSE OF REPORT**

- 1.1 To advise members of the initiatives taken to commit currently identified savings upon the Housing Capital Programme 2001/02.

**2. BACKGROUND**

- 2.1 Current budgetary approval for the repainting of timber clad houses within the Housing Capital Programme 2001/02 amounts to £194,078.00, which enables works to be carried out, inclusive of timberwork repairs of a fairly substantial nature, to 140 no. addresses, under the first phase of the programme.

**3. DETAILS OF MODIFICATION TO THE CAPITAL PLAN**

- 3.1 From identified savings upon the Housing Capital Programme it is possible to commit further schemes, to increase the benefit of maintaining the exterior of these timber house types.
- 3.2 An additional budgetary commitment of £82,392.00 enables similar work to be carried out to 58 no. addresses.
- 3.3 A separate report on the agenda “Housing Capital Programme to period 5” shows that, after inclusion of anticipated expenditure of £81,698.00 for the additional phase of these works, there is an overall projected underspend of some £23,000.00.

**4. LEGAL/POLICY IMPLICATIONS**

- 4.1 The Capital Programme enables the Council to carry out its responsibilities towards its tenants in the maintenance and improvement of the housing stock.

**5. FINANCIAL IMPLICATIONS**

- 5.1 The modification to the Capital Programme commits the funds which are available to the Council by way of income.

## **6. RECOMMENDATION**

- 6.1 Committee is asked to note the current position in relation to the modification to the Capital Programme.

James Lavery  
Director of Homes and Technical Services  
28 August 2001

### **LIST OF BACKGROUND PAPERS**

1. Report to Housing Committee 12<sup>th</sup> September 2001, Housing Capital Programme to period 5

For further information please contact Alan Paterson, Principal Quantity Surveyor, Technical Services on 01563 555249.

**AGENDA**